

## Services Proposed for Review

<b>Ref:</b>	<b>Directorate, Service</b>	<b>Proposal (Including HR issues)</b>	<b>Net Budget 2007/2008  £'m</b>
Env 28	Environment Streetscene	Review of Waste disposal arrangements.	2.5m
Env 30	Environment Streetscene	Waste Services Review: Restructure of Waste Collection rounds. Expected reduction in vehicle spot hire.	2.0m
Gen 2	Environment Social Care Children Families & Learning	Review of Fleet management provision across environment, social care & children, families & learning	0.7m
Env 34	Environment Streetscene	The re-provision of Depots. Rationalising of existing depot locations.	0.1m
Env 35	Environment Community Protection	Golf centre option appraisal.  Review to include current demand for and usage of the centre together with a review of future investment needs.	0.1m
Reg 3	Regeneration Libraries	Modernising Libraries review.  Review to consider location of Libraries, current and future developments in service provision and client demand and requirements	2.2m
Corp 7	Strategic Resources	Corporate review of services, costs and opportunities for efficiency savings across the Partnership Contract with Mouchel	25.0
Soc 8	Social Care	Introduction of Telecare. Review of impact on service provision.	
Soc 14	Social Care	Review of Learning disabilities residential services.	0.6
Soc 16	Social Care	Review of Learning Disabilities Enablement and Support services. Focus supporting people into employment..	2.5

<b>Ref:</b>	<b>Directorate, Service</b>	<b>Proposal (Including HR issues)</b>	<b>Net Budget 2007/2008  £'m</b>
Soc 18	Social Care	Review of Street Warden Service. Propose to use a response only model and strengthen enforcement role.	1.8
CFL 7	Children Families & Learning	Review of in-house fostering allowances payment structure to reflect child need.	2.4
CFL11	Children Families & Learning	Stainsacre Outdoor Centre option appraisal.  Review to include current demand for and usage of the centre together with a review of future investment needs and alternative service provision	0.1
		<b>Total</b>	<b>40.0</b>

#### Efficiency targets

1% of net expenditure	Annual savings	£400,000
2% of net expenditure	Annual savings	£800,000
3% of net expenditure	Annual savings	£1,200,000